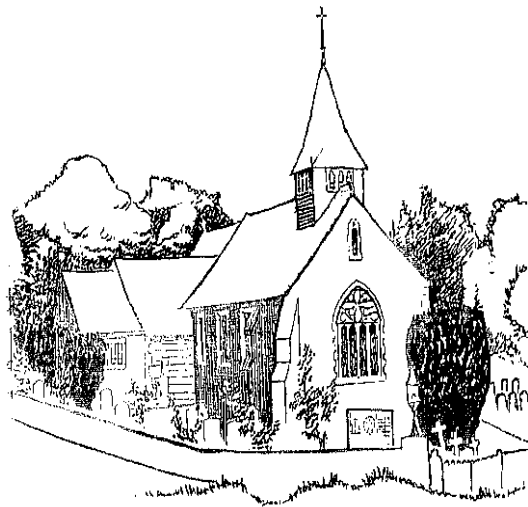


**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

ANNUAL REPORT AND ACCOUNTS

31 DECEMBER 2010



**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

ANNUAL REPORT AND ACCOUNTS

31 DECEMBER 2010

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**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

ANNUAL REPORT

for the year ended 31 December 2010

Introduction

This Annual Report, which contains a review of activities within the parish during the past year, is prepared in accordance with the Church Accounting Regulations 2006 and the Church Representation Rules and is submitted to and received by the Annual Parochial Church Meeting, which is then free to discuss it. The Annual Parochial Church Meeting will be held in the Reading Room on Sunday 10th April 2011 at 10.45am. All on the Electoral Roll of the parish are entitled to attend and will be most welcome.

Administrative information, governance and management

The rector, the churchwardens, the treasurer and the secretary are members of the PCC together with a number of volunteers from those on the Electoral Roll of the parish. There is no specified term of office and they have often served for many years in the past, but it is hoped that there can be a more regular change in appointments to provide new insight and enthusiasm and give all church members an opportunity to serve without being committed for a lengthy period. Representatives on the Deanery Synod are ex-officio members of the PCC, as is Pattie Vigers, our locally ordained Assistant Priest. Philip Haynes retired as Treasurer on 31 December 2009 and Trevor Cooke was appointed in his place.

The members of the PCC during the year were the following:

Mrs Carol Leeds	(churchwarden)	Mr Richard Wheen
Mr. David Sayce	(churchwarden)	Mrs Rosey Davy
Mrs Liz Vahey	(secretary)	Mrs Pat Evans
Mr Trevor Cooke	(treasurer)	Mr Duncan Ferns
Mr Alec Gregory	(Deanery Synod representative)	
Revd. Pattie Vigers		

together with the Rector, the Revd. Carol Coslett, as Chairman.

The PCC met four times during the year, when it received regular reports on Finance, Church fabric and churchyard, Choir, Young People and Sunday School, Upper Mole Group and Deanery Synod, Safeguarding and Health and Safety. The PCC Secretary is Mrs Liz Vahey and correspondence should be addressed to her at 126 Sandcross Lane, Reigate, Surrey, RH2 8HG.

The Parochial Church Council is a corporate body established by the Church of England and is presently excepted from registration with the Charity Commission. Our bankers are National Westminster Bank plc, Reigate branch; legal advice, when required, is sought from Morrisons, Redhill; our independent examiner is Mrs Christine Braidwood, FCA. The appointment of members of the PCC is governed by and set out in the Church Representation Rules.

There have been no transactions between the PCC and related parties (as defined by the Charities Act 1993 and the Charities SORP) nor has the PCC identified any major risks which impact the work of the Church in the parish. The safety of grave headstones in the churchyard is kept under regular review.

ST MARY THE VIRGIN, BUCKLAND PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT for the year ended 31 December 2010 (continued)

Objectives and activities

The Council is required, under the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social and ecumenical. Our thanks go to our Rector, the Revd. Carol Coslett, for all her hard work and enthusiasm on behalf of both parishes, so ably supported by the tireless contribution of our assistant priest the Revd. Pattie Vigers. Also we have continued to enjoy the support of Reader His Honour Peter Slot, Canon David Eaton, Revd. Frank Lehaney and Reader Bob Slater. We have this year continued to support the Rector on the Clergy Leadership Development Programme (CLDP) with two residential sessions at Wychcroft. The course is now completed and was valuable training for future ministry.

Within a small community and parish such as Buckland the main burden of church maintenance falls on the Rector, the assistant priest and the churchwardens, but it is appropriate to thank all members of our congregation who put a lot of effort into helping from sidesman duties, choir, flower arranging etc. The PCC in meeting its commitments has always supported and insisted on the village church being open during the major part of each day for visitors to enjoy, for prayer and for quiet contemplation.

We have a 'central' tradition, using Common Worship and the BCP, but vestments are worn and we have an offertory procession. Once a month we have a Parish Communion in the Iona tradition and Evening Prayer is said once a week. Every third Sunday there is a family service, held jointly with the neighbouring parish of St Michael, Betchworth and alternating between the two churches. In 2010 Sunday School was held jointly with St. Michael's and met monthly, but young people were encouraged to participate in the communion services, particularly recently taking on the role of acolytes and bringing up the offertory. Baptisms are generally conducted at the monthly family services although we have occasionally offered an afternoon baptism. Confirmations are held annually at a church in the area.

The annual congregation count for the Diocese, reflecting attendance at services during October and November 2010 showed an average attendance of 38 adults as compared to 32 in 2009, this includes the festival services for Harvest, All Saints and Remembrance Sunday. Total attendance numbers increased over the Easter period to **110** and at Christmas to **289**. On average 4-6 young people attended monthly services. During the year, there were 3 baptisms, 2 confirmations and 1 wedding in the church, 2 funerals, 1 burial of ashes and three cremation services at local crematoriums.

Stewardship Sub-committee

This sub-committee exists to review and make recommendations in respect of freewill giving, stewardship campaigns and ways of increasing voluntary giving and income for the parish to enable it to meet its future running costs. In 2010 The Treasurer and Freewill offering secretary, with the Rector have been working on the best course of action to enable the church to contact people in the community at large in order to assist in increasing our monthly contributions and financial support to the parish.

The Committee planning this year's May Fayre achieved a significant result and the success of this event has helped promote the church in the village and raise much needed funds.

Worship sub-committee

The Rector, Assistant priest, organist, musicians and choir directors regularly have discussions on different forms of music and the planning of services. A worship committee is responsible to the PCC for reviewing and encouraging the worship life across both parishes in the united benefice including:

- Being alert to trends and movements of worship;
- Assisting in providing a variety of experiences in worship reflecting the differing needs and tastes within the church community;

ST MARY THE VIRGIN, BUCKLAND PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT for the year ended 31 December 2010 (continued)

- Participating in the planning of special occasions and assisting in the choice and provision of music in worship.

Meetings take place jointly with St. Michael's and discussion are underway to develop a new Trinity Order, changing the times of the Joint Services and Family Services and providing an alternative evening worship. The Rector has continued to support the music of the Iona services and rehearse the choir for this service.

Joint Parishes Education Outreach committee

This committee is responsible to each PCC in Betchworth and Buckland for planning, recommending and organising:

- Outreach - by establishing and encouraging new opportunities within the local community and establishing a dialogue with them, with the ultimate objective of deepening their Christian Commitment.
- Educational programmes and activities - aimed at all members of the congregation and others who may wish to participate and which are designed to stimulate participation, helping everyone along their journey to faith, whatever stage they may have reached.
- Initiatives to broaden our Christian Proclamation to the parish by establishing non-threatening points of contact - by encouraging people to approach us and providing them with soft points of entry to explore and discover what the church has to offer.

Achievements and performances

Some special events and highlights of the past year.

In January we joined Betchworth for a joint PCC discussion on our **Vision Day** held in November 2009. Barry Goodwin presented his preliminary findings, which were then incorporated into a full report presented in July. Reports were also published in the parish magazines. Barry Goodwin encouraged us all to find ways to invite the villagers to church especially those with children, since they are the future church. He recognised the difficulties faced by village churches in that unlike towns, there is a shortage of suitable buildings available for clubs for the lonely, elderly etc., and that village needs are very different from suburban needs. Nevertheless, he said that we should be committed in our desire to fulfil our Vision.

The year 2010 was the year of the Buckland **May Fayre**, which was held on the Bank Holiday Monday, 3rd May. Luckily the sun shone for us, but we did have a job holding the gazebos and marquees on the ground because of the strong wind. A great crowd visited the Fayre, which was organised by Duncan Ferns and a committee of people from the village. The amount raised will be found in the Financial Statement in this Report. Our thanks go to all who made this day possible.

Other Outreach events have been made possible as a result of the Rector's success in obtaining another **Diocesan Mission Grant**. This enabled a Big Sing event for the children from the local schools and, in July, another enjoyable Holiday Club was held, with greatly appreciated help from others. On the last day a Barbeque was held for the children and parents in the Rectory garden. The Rector continues to be involved with the schools within the community, taking assemblies and encouraging the children and their parents to attend our special services. There are also strong links with our uniformed organisations in Buckland and this year we hosted our first ever Christingle service for the Rainbows and Brownies. The Guides and Brownies also attended the Remembrance Day service. Starting at the War Memorial on Buckland Green, we were delighted to have a young trumpeter from our Benefice who played the Last Post for the act of Remembrance. The service was taken by His Honour Peter Slot.

**ST MARY THE VIRGIN, BUCKLAND
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**ANNUAL REPORT
for the year ended 31 December 2010
(continued)**

Other special services include hosting an **Upper Mole Group** Candlemass services to which choir members of all 6 churches in our area participated. The Buckland choir stalls were full to bursting. We are blessed with a musical Rector who took up her baton on this occasion and a splendid local organist Richard Claver who accompanied. The service was led Revd. Pattie Vigers and members of the Upper Mole Group.

Other notable dates included:

25th April: we had a visit from Tom Sefton, a representative from the Church Urban Fund who told us a little more about the charity and how we can help. We are in the process of finding out about being a mission partner to another church.

11th September: for Heritage weekend our Rector and 3 other ladies from the congregation went on a sponsored cycle ride around the churches for The Surrey Churches Preservation Trust. This was an exhausting but fun way to collect money for charity, the day ended with Tea served at our Buckland Windmill.

3rd October: our Harvest Celebrations included a special Evening service, at which Revd. Frank Lehaney spoke about using our gifts. This was followed by the annual Harvest Supper in the Reading Room. We were blessed with lovely food, made by different members of our congregation followed by a quiz and entertainment organized by Hannah and John Waters. A lovely evening enjoyed by all making Harvest a true celebration.

13th October: the U3A Choir held a very fine choral concert in St. Mary's, which was attended by about 70 friends and villagers. The Choir itself has about 40 members so the singing was splendid. The evening was organised by Mrs. Ann Docking (a former organist and choir mistress at St Mary's).

31st October: we hosted the annual service for the Commemoration of the Faithful Departed (All Souls / All Saints). Special invitations were sent to all those in the past year who had been bereaved across the united benefice. The service was at 5pm and was very well attended and appreciated by all.

The **Lent Course**, held in the Reading room followed the book: "Christ and the Chocolaterie" by Hilary Brand. This was well supported and each session was led by different people including Helen Burnett (Sunday school leader) and Canon David Eaton. The discussions were thought provoking and encouraging.

We continue to support **Fairtrade** in our parish, which is within a Fairtrade Diocese, and we continue to serve fair-trade products for coffee and tea. This is particularly important if we are to maintain our status as a Fairtrade parish. Mrs Norma Stevens continues as our local organiser and keeps us in touch with the up to date catalogues and events Denholm House in Nutfield. We supported fair-trade fortnight last year and at the end of our Lent Course gave gifts of fair-trade chocolate.

The Christmas services were well attended and despite the snowy weather many turned out for our Service of Nine Lessons and carols which this year was on the Wednesday before Christmas. The choir worked hard, again conducted by our Rector, with Richard Calver as organist. This year we have been without a full time resident organist so we have relied on locums to play for the Sunday services. We are lucky to have many local people that we can call on, and also talented musicians within our midst who will play for the Iona and Family Services. Thank you to all who have played.

The Christmas Eve Candlelight Service was another great success, attended by over **150 adults** and children and it was a delight to see many 'old faces' with their children, their "new borns" and their grandchildren returning to Buckland for this special service.

We look forward to the coming year with hope and the vision that we can continue to provide an important focus for the village community in Buckland.

ST MARY THE VIRGIN, BUCKLAND PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT for the year ended 31 December 2010 (continued)

Church Electoral Roll

There is no Electoral Roll Officer at present. The Revd. Pattie Vigers has the records until a new Officer is appointed. During 2010 the number on the roll moved up from 47 members to 49 members. There are also now 29 members who are non-resident. This is a result of people moving during the year to outside the parish.

Fabric and Churchyard

In 2010 small jobs were carried out in line with our Quinquennial Review.

The gas boiler, organ blower and the fire extinguishers are inspected yearly and these have all passed in 2010.

In March 2010 we had a visit from an assessor from the Ecclesiastical Insurance Company and were advised to apply Smart Water to all our valuables. This has been done. He was pleased with the way the Church was being looked after and all our safety measures that were being carried out.

Mr. Giles, who used to cut the grass in the Churchyard, had to retire in 2010 and he recommended a replacement gardener, Mr Chris Huffey, who lives in Newdigate. The PCC accepted Mr. Huffey's quotation and he started working for us in March. The standard of his work has been excellent and we have had many compliments on how lovely the Churchyard looks. More roses will have to be bought in 2011 as a few have reached the end of their lives. During the past year it has been noticed that two of our cherry trees appear to be suffering from some disease. A Tree surgeon looked at them in the summer and has recommended that we wait until they come into flower and leaf in 2011 before making a decision.

The Bell Ringers monitor the bells, the belfry and ringing chamber and carry out annual maintenance. After a major overhaul in 2005 it is expected that that no significant work will be required for some years.

We still have to bear the cost of having the outside belfry painted, which should be done by 2012 at the latest. This will be expensive because of erecting the scaffolding. The Churchwardens and PCC will be making this a priority for 2011.

The sound system has been looked at by a company in Woodhatch. They found a few faults which have now been rectified and the microphones now work properly.

Carol Leeds, Church Warden

The Upper Mole Group

The Group has met on three occasions and at two of those meetings Brockham and Leigh joined the Group as observers. The following group events have been discussed and/or acted upon:-

Joint services held on 31st January at Buckland for Candlemas, 31st May at Charlwood for Trinity Sunday and 28th November at Brockham for Advent Sunday. A wide variety of styles has been experienced across the group, and services have included traditional music as well as music group and African drumming. We have also experienced 3 girls performing a liturgical dance in the aisles at Charlwood; Trinity through Art, Music and Dance! All services were a success and as a group it was agreed to carry on holding these joint services.

A joint Lent course is due to be held in 2011 and so far Bishop David Atkinson, Bishop Richard Harries, and Bishop Nick Baines have been approached to lead these groups respectively. As we write Bishop Nick has had to withdraw due to his appointment as Bishop of Bradford.

**ST MARY THE VIRGIN, BUCKLAND
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**ANNUAL REPORT
for the year ended 31 December 2010
(continued)**

A Marriage Preparation Day is being planned, due to be held on 26th February 2011, to include couples from across the six churches. The Upper Mole Website now links to all the Parishes. All the magazine editors now talk to each other and cross advertising is happening. A Quiet Day or Away Day has been suggested for the future.

At each meeting there are reports from each Parish as to what is going on. Events are shared with detailed reports in the Minutes (made available to the PCCs). This enables the sharing of events, experiences and information and achievements of the different Parishes. This concludes the report for the year.

Emma Isbill, Secretary Upper Mole Group

Deanery Synod

Synod meets three times annually, hosted by various parishes. The current chairs are the Area Dean, the Revd. Garth Barber, and the lay chair, Mrs Libby Green.

Visiting speakers address meetings on various topics which this year included the forthcoming 2012 Olympics and the opportunities this would bring for the Church to become involved in the wider community. They also heard from the Rt. Revd. Henry Scrivens, who spoke of working for the Anglican Communion throughout Europe and the Americas and who is now involved in the integration of the Church Mission Society with the South American Missionary Society.

Reigate is represented on the Diocesan Boards of Education and Finance and receives regular reports back. One member, Mrs. April Alexander, is also a member of General Synod and keeps the Deanery informed of its activities, in particular the ongoing efforts to reconcile opposing views regarding women Bishops and this year to explain the process to find a successor to our Diocesan Bishop, the Rt. Revd. Tom Butler who retired at the beginning of the year. (We now know that this will be Bishop Christopher Chessun at present suffragan bishop of Woolwich). General Synod, having reached the end of its term of office, was dissolved and fresh elections held in October. Deanery Synod members are among its electors and April Alexander was re-elected as a Southwark representative.

At a local level, we heard about subjects which included the progress of the Street Pastors scheme, the youth project LEV8 and parishes were given the opportunity to exchange news.

The next Deanery Synod meeting will be in February. This will be the last of its present term of office and fresh elections will have to be held at the next APCMs. The number of lay representatives parishes are entitled to depends on the number on the electoral roll, (e.g. up to 75, 2 reps, 76-125, 3 reps). For several years, Buckland has had a single representative so it would be good to fill our quota.

Alec Gregory, Deanery Synod Representative

ST MARY THE VIRGIN, BUCKLAND PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT for the year ended 31 December 2010 (continued)

Financial review

The results for 2010 showed a marked improvement on the previous year, due primarily to the success of the May Fayre, without which St Mary's would again have shown a significant deficit. Our thanks go to Duncan Ferns and all who participated. Given that such an event is no more than bi-annual we still need to keep our costs under constant review. As it was, despite the May Fayre generating net revenue of £4,516, our surplus was limited to £1,611, which falls to just £879 at the Total Funds level, when the losses on the Reading Room activities are taken into account. There was a reduction in the choir and organist costs, but this was largely the result of the previous year's purchase of vestments and our inability to find a regular organist until later in 2010. The running costs of the church were inflated by the purchase of new candle sticks, although our heating and electricity bills showed a modest decline. The Diocesan Quota in 2010 was up by £383 and will increase by another £629 in 2011, to £19,945. There were a number of retirees from the PCC in 2010 and the generosity of parishioners made it possible for presentations to be made to people who have given many years of service to St Mary's. The special donations item reflects these gifts of thanks.

Revenue from the Parish Magazine and book sales was up by about £1,000 due to a rise in the price and number of subscriptions and an additional 4 pages of advertising carried in the Buckland magazine through 2010. Unfortunately demand for advertising space was insufficient to repeat this in 2011.

Voluntary Income increased in all categories in 2010, with the exception of cash collections at services. The probable explanation is that more people are taking advantage of the Gift Aid envelope system. Also, there has been an increase in regular freewill giving through direct bank payments. We are, as always, extremely grateful for this, but will try to expand the numbers of parishioners who give in this way as we continue to struggle to meet our obligations. A new Diocesan wide Fairer Shares survey will be carried out in 2011. By this process the Diocese is able to calculate the quota levied on individual churches. Otherwise, a revised register of people who live in the parish is being created, which will be the basis for a more comprehensive mailing list. This will give the PCC the opportunity to reach more local people and, hopefully, expand our congregations and the number who give regularly. The grant from the Churchyard & Church Fabric Trust again made a valuable contribution to the costs of maintaining the churchyard, although this was reduced this year as a result of the Trust's decline in income. However, we hope that further contributions will be possible in 2011 and future years. The Trust has a leaflet setting out its aims and objectives, available at the back of the church, and the trustees would welcome your generous support to help build up the Funds of this Trust.

After taking into account the increased printing costs of the Parish Magazine and before special donations our expenses increased by a little over £1000. However, the year did benefit from limited general maintenance costs; a category which will be much higher in 2011. It is inevitable that to maintain a building such as St Mary's in the way that everyone in the village wishes requires significant expenditure – these costs in 2010 were exceptionally modest. In 2011, in particular, the repainting of the bell tower is an obligation which must be met before the end of the year. Also, 2011 sees the end of transitional relief on Gift Aid, which was introduced in 2008 for the period to 5th April 2011, with the effect of reducing the rate of tax reclaim by 3.2% after that date.

Reserves policy

The Reserves held by the PCC have increased over recent years from the receipt of bequests and legacies, either for general funds or for the repair fund, but these are being spent on various necessary improvements or repairs. Legacies and special donations received, not yet spent, amounted to £7,325 at 31 December 2010. Underlying reserves now total just under £9,489, representing only 24% of our normal annual expenditure and the PCC recognises that this is not an ideal position in view of the fact that 2011 will not benefit from another May Fayre and costs, especially for repairs and maintenance, are expected to increase significantly. It is recognised that our income is relatively finite, but, inevitably expenditure will continue to increase.

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

**ANNUAL REPORT
for the year ended 31 December 2010
(continued)**

Consideration is always being given to various ways of increasing income and in 2011 the opportunity will be taken to address all those living in the parish in an attempt to expand our congregations and encourage additional freewill giving.

The Maintenance Fund for the Reading Room represents a contingency fund for ongoing repair and maintenance work. This Maintenance Fund is retained so as to preclude, so far as possible, the need for the PCC to have to meet repair and maintenance expenditure of the Reading Room. The balance of this Fund reduced again during 2010 to £3,457, largely due to a significant increase in electricity and water charges. At the year end the PCC owed the Reading Room Fund £300 for the cost of its use during 2010. This payment will be made in 2011, but will have only a limited impact on the Fund. It is important that the availability of the Reading Room is widely promoted to encourage as much use as possible and the PCC and the Reading Room Committee will consider the best ways to maximise income from this valuable village resource.

Signed:

Carol Coslett, Rector
March 2011

PAROCHIAL CHURCH COUNCIL

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's report to the Parochial Church Council of St Mary the Virgin Buckland

This report on the financial statements of the PCC for the year ended 31 December 2009, which are set out on pages 11 to 16, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church Guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christine Braidwood

Braidwood & Company
Chartered Accountants
Willow Grange
The Street
Betchworth
Surrey
RH3 7DJ

March 2011

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December 2010

	Notes	General Funds (pages 12-16) £	Reading Room Funds (pages 17-18) £	Grave Funds £	Total Funds 2010 £	Total Funds 2009 £
Incoming Resources						
Voluntary income						
<i>Planned giving, inc collection envelopes</i>	3	13,384	-	-	13,384	12,337
<i>Income tax recoverable on planned giving</i>		4,610	-	-	4,610	4,016
<i>Other giving, inc CAF and charitable trusts</i>	3	5,441	-	-	5,441	4,395
<i>Service collections, exc envelopes</i>		1,290	-	-	1,290	1,477
<i>Donations</i>		467	465	-	932	854
<i>Special collections</i>	1	2,275	-	-	2,275	1,982
<i>Legacies and special donations received</i>		535	-	-	535	-
<i>Grant from Churchyard Trust</i>		<u>1,750</u>	<u>-</u>	<u>-</u>	<u>1,750</u>	<u>2,025</u>
		<u>29,753</u>	<u>465</u>	<u>-</u>	<u>30,218</u>	<u>27,086</u>
Activities for generating funds						
<i>Fund-raising events</i>	2	4,516	-	-	4,516	1,814
<i>Reading Room letting income</i>		<u>-</u>	<u>4,485</u>	<u>-</u>	<u>4,485</u>	<u>4,223</u>
		<u>4,516</u>	<u>4,485</u>	<u>-</u>	<u>9,001</u>	<u>6,037</u>
Investment income						
<i>Interest and dividends received</i>		51	-	129	179	347
Incoming resources from charitable activities						
<i>Parish magazine and bookstall</i>		4,786	-	-	4,786	3,766
<i>Fees</i>		<u>573</u>	<u>-</u>	<u>-</u>	<u>573</u>	<u>1,304</u>
		<u>5,359</u>	<u>-</u>	<u>-</u>	<u>5,359</u>	<u>5,070</u>
Sundry receipts		108			108	
Total incoming resources		<u>39,786</u>	<u>4,950</u>	<u>129</u>	<u>44,864</u>	<u>38,540</u>
Resources expended						
<i>Grants – special collections</i>	1	2,275	-	-	2,275	1,982
<i>Charitable activities</i>	4	34,698	-	129	34,826	34,341
<i>Support and governance costs</i>	5	1,202	-	-	1,202	655
<i>Reading Room running costs</i>		<u>-</u>	<u>5,879</u>	<u>-</u>	<u>5,879</u>	<u>5,144</u>
Total resources expended		<u>38,176</u>	<u>5,879</u>	<u>129</u>	<u>44,183</u>	<u>42,122</u>
Net (outgoing)/incoming resources		1,611	(929)	0	682	(3,582)
<i>Gains/(Losses) on investment assets</i>	7	-	<u>-</u>	<u>197</u>	<u>197</u>	<u>229</u>
Net movement in funds		1,611	(929)	197	879	(3,353)
Prior year adjustment		914				
Fund balances at 1 January 2010		<u>14,289</u>	<u>4,386</u>	<u>2,756</u>	<u>21,431</u>	<u>24,784</u>
Fund balances at 31 December 2010		<u>16,814</u>	<u>3,457</u>	<u>2,953</u>	<u>23,224</u>	<u>21,431</u>

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

BALANCE SHEET

as at 31 December 2010

	Note	2010		2009	
		£	£	£	£
Current assets					
Debtors and prepayments		0		3,356	
CBF Deposit account		10,000		10,000	
Bank balance		7,608		6,926	
Cash in hand		131		0	
		17,739		20,282	
Creditors		<u>(925)</u>		<u>(5,993)</u>	
			16,814		14,289
Grave funds					
Investments at market value	7		<u>2,953</u>		<u>2,756</u>
			19,767		17,045
Accumulated funds					
General reserves					
Opening balance	8		14,289		17,121
Prior year adjustments	9		914		0
Surplus/(deficit) for the year			<u>1,611</u>		<u>(2,832)</u>
			16,814		14,289
Grave funds					
At cost: Collier		27		27	
Cowderoy		<u>500</u>		<u>500</u>	
		527		527	
Valuation reserve		<u>2,426</u>		<u>2,229</u>	
			<u>2,953</u>		<u>2,756</u>
			19,767		17,045

Approved by the PCC on 1 March 2011 and signed on its behalf

C Coslett

Revd. Carol Coslett, Rector

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

NOTES to STATEMENT OF FINANCIAL ACTIVITIES and REVD.ENUUE ACCOUNT

for the year ended 31 December 2010

1	Special Collections	2010	2009
		£	£
	There were the following special collections during the year:		
	Festival		
	Haiti Earthquake Appeal	165	0
	Friends of Southwark Cathedral Mothering Sunday	0	104
	Bishop's Lent Appeal Lent	379	189
	Christian Aid Week	391	80
	Church Urban Fund	50	37
	Farm Crisis Network Harvest	85	289
	Farm-Africa Harvest	85	200
	Kids for Kids Harvest	85	0
	Bible Society	50	0
	Royal British Legion Poppy Appeal Remembrance Sunday	170	117
	St Catherine's Hospice Christmas	265	375
	St Christopher's Hospice Christmas	265	375
	The Children's Society Christmas	<u>285</u>	<u>216</u>
		<u>2,275</u>	<u>1,982</u>
2	Activities for generating funds		
	May Fayre	4,516	0
	Table Top Sale	0	308
	Plant Sale	<u>0</u>	<u>1,506</u>
		<u>4,516</u>	<u>1,814</u>
3	Freewill offerings		
	Gift Aid receipts, excluding collection envelopes	10,077	9,446
	Collection envelopes	<u>3,307</u>	<u>2,891</u>
		13,384	12,337
	CAF and other planned giving	<u>5441</u>	<u>4395</u>
		<u>18,825</u>	<u>16,732</u>
4	Expenditure directly relating to the work of the Church		
	a) Ministration and quota		
	Diocesan quota	19,216	18,833
	Clergy expenses	1,933	1,774
	Fee Levy	318	0
		<u>21,467</u>	<u>20,607</u>
	b) Choir and organist		
	Organist fees	540	1076
	Choir vestments	0	729
	Organ maintenance	404	512
	RSCM affiliation fee	90	84
	CCL Licence fees	<u>94</u>	<u>88</u>
		<u>1,128</u>	<u>2,489</u>

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

NOTES to STATEMENT OF FINANCIAL ACTIVITIES and REVENUE ACCOUNT

for the year ended 31 December 2010

(continued)

4.	Expenditure (continued)	2010	2009
		£	£
	c) Church running costs		
	Cleaning	780	780
	Electricity and gas	1,888	1,974
	Water rates	29	30
	Fire extinguishers and general maintenance	242	225
	Altar bread, wine, palms and candles	158	370
	Sundry expenses	60	61
	Insurance	2,628	2,603
	Equipment	732	0
		<u>6,517</u>	<u>6,043</u>
	d) Church and churchyard maintenance		
	General repairs and maintenance	22	510
	Gas Boiler service contract	282	276
	Grass cutting	1,825	1,825
	Hedge and tree trimming, rose bed renewal, etc.	35	225
		<u>2,164</u>	<u>2,836</u>
	Summary		
	Expenses as above, excluding churchyard cost contribution	31,276	31,975
	Parish magazine costs	<u>3,422</u>	<u>2,495</u>
		<u>34,698</u>	<u>34,470</u>
	Grave Fund expenses	<u>129</u>	<u>125</u>
		<u>34,826</u>	<u>34,595</u>
5.	Church support and governance expenses		
	Stationery and copier maintenance	197	50
	Sundry expenses and administration	89	33
	Independent examiner's fee	118	115
	Donations and subscriptions	199	125
	Special donations	600	0
	Fundraising costs	0	72
	Website costs	0	260
		<u>1,202</u>	<u>655</u>

6. a) The Financial Statements have been prepared on a receipts and payments basis. For the year 2009 the accounts were prepared on an accruals basis. This change has required certain prior year adjustments to eliminate accruals and prepayments carried over from 2009.

b) Income from the May Fayre is shown net of expenses for that event.

c) Investment income includes amounts received from the Grave Fund Investments.

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

NOTES to STATEMENT OF FINANCIAL ACTIVITIES, REVENUE ACCOUNT and BALANCE SHEET

for the year ended 31 December 2010
(continued)

7.	Grave Fund investments, at market value	2010	2009
		£	£
	£42 Treasury Stock 1966 and after	27	26
	267 CBF Church of England Investment Fund – Income Shares	<u>2,926</u>	<u>2,730</u>
	Total	<u>2,953</u>	<u>2,756</u>
	Increase/(Decrease) in value during year	<u>197</u>	<u>229</u>
8.	General Reserves		
	Balances at 1 January 2010	14,289	17,121
	Surplus/(Deficit) for the year	1,611	(2,832)
	Prior year adjustments	914	0
	Balances at 31 December 2010	<u>16,814</u>	<u>14,289</u>
9.	Prior Year Adjustments		
	Creditors written back	4,420	
	Debtors written back	<u>(3,506)</u>	
		<u>914</u>	

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

READING ROOM MAINTENANCE FUND ACCOUNTS

BALANCE SHEET

at 31 December 2010

	Note	2010 £	2009 £
Maintenance Fund			
Balance at 1 January 2010		4,386	5,136
Contributions received	1	465	150
Operating surplus/(deficit)	2	<u>(1,394)</u>	<u>(900)</u>
Balance at 31 December 2009		<u>3,457</u>	<u>4,386</u>
 Bank balance		 <u>3,457</u>	 <u>4,386</u>

OPERATING ACCOUNT

for the year ended 31 December 2010

	Notes	£	2010 £	2009 £	
Income					
Lettings	3	4,485		3,598	
Parish Council				325	
Sunday School				<u>300</u>	
			4,485		4,223
Bank interest received			<u>0</u>		<u>21</u>
			<u>4,485</u>		<u>4,244</u>
Expenditure					
Repairs, equipment and maintenance		2,625		2,660	
Cleaning		886		886	
Insurance		702		702	
Electricity and water		1,607		769	
Sundries		59		127	
			<u>5,879</u>		<u>5,144</u>
(Deficit) transferred to Maintenance Fund			<u>(1,394)</u>		<u>(900)</u>

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

NOTES TO READING ROOM MAINTENANCE FUND ACCOUNTS

for the year ended 31 December 2010

1. Donations

PC from funds received from the defunct playgroup	400
Other donations	<u>65</u>
	465

2. Operating Deficit

The very cold weather last winter and at the end of the year led to a dramatic increase in heating charges paid during the year. However, income in the year 2011 should improve as there has been an increase in chargeable regular hirings.

3. Parish Council

£325 received from hirings by PC included in lettings.

4. The Reading Room Maintenance Fund was established so that the enlarged Reading Room might be maintained without recourse to St Mary's Buckland Parochial Church Council, although the Reading Room is leased from the Buckland Estate in the names of "the Rector and Churchwardens for the time being". The ultimate responsibility for maintenance is, therefore, with the PCC, to the extent it has the resources available.

5. In order to recognise the role and aspirations of the Reading Room Management Committee, the accounts of the Reading Room are kept separate from those of the Parochial Church Council. Since the initial appeal for funds the main source of funds for the maintenance of the building has been the surplus arising from the operation and use of the Reading Room.

6. Lettings income has increased again this year and additional revenue is due from the PCC/Sunday School in respect of use of the Reading Room through 2010. However, maintenance costs have remained at a high level which, together with the much higher charges for heating, has resulted in a deficit, after donations, of £929. The PCC and the Management Committee will consider the schedule of charges currently in place as part of a necessary review, given that the Maintenance Fund has now reduced further to £3,457. The PCC and the Management Committee commend the use of the Reading Room to all in the local community so that letting income will result in a fully funded important local facility.

**ST MARY THE VIRGIN, BUCKLAND
PAROCHIAL CHURCH COUNCIL**

SUNDAY SCHOOL FUND

31 December 2010

	2010		2009	
	£	£	£	£
Capital fund (notes 2 and 3)		<u>25,036</u>		<u>23,124</u>
Income account at 1 January 2010		8,632		8,087
Investment income	998		1,049.94	
Interest earned during year	<u>41</u>		<u>121.62</u>	
		<u>1,040</u>		<u>1,172</u>
		9,672		9,259
<u>Less:</u> Outgoings -				
Sunday School expenses	0		57	
Books and materials for parochial use	322		87	
Roots for Churches subscription	32		31	
Emmaus, confirmation & study groups	0		152	
Use of Reading Room	0		300	
		<u>354</u>		<u>626</u>
Balance at 31 December 2009 (note 4)		<u>9,318</u>		<u>8,632</u>

Note 1 This fund was established under the terms of The Diocese of Southwark (Education Endowments) Order 1989 (Statutory Instrument, Education, England and Wales 1989 No. 2289) whereby $\frac{3}{14}$ ths of the proceeds of the sale of the premises of the St Mary's Church of England School was allotted to a foundation known as the Buckland, St Mary's Church of England Sunday School Fund. The trustees received the sum of £13,245.

The Order appoints the Vicar and Churchwardens for the time being of the Parish of St Mary's Buckland as trustees to apply the income, and the capital, for the provision within the parish of religious education in accordance with the tenets of the Church of England.

Note 2 The capital of £13,245 was indexed from 8th December 1989 to 31st December 1993 in line with the Retail Prices Index in order to maintain its real value. On 27th April 1994, £5,000 was invested with each of Charifund, Charishare and Charinco. Further investments in Charinco and Charishare were made on 22nd March 1996 at a cost of £707.

Note 3 At 31st December 2010 the market value of these investments was £24,883 (2009: £22,971). The Capital Fund is represented by these investments together with £152.95 balance at bank, a total value of £25,036 at 31st December 2010 (2009: £2,682). The increase in value during the year was £1,912 (2008: £2,442).

Note 4 The Income Account balance is represented by a £8,200 deposit with the CBF Church of England Deposit Fund and a bank balance of £1,118; a total balance of £9,318.

Note 5 As part of the promotion of Christian beliefs among the young people of the parish, the trustees continue to support the choir and the Sunday School. Support is also given when required to the parish House Group with their reading material and to the annual Lent Course for any books being studied. The Education Outreach Group is also supported and material for mission has been purchased, together with books for confirmation candidates, wedding couples and those involved with Emmaus courses.